

Believe in

LOVE



2019

MOUNT EVANS
HOME HEALTH CARE & HOSPICE



To Our Donors ♥ Friends ♥
and the Mountain Community

It is an honor to welcome you to our 2019 Gratitude Report. As I contemplate the content for this report and everything Mount Evans accomplished, it's hard not to feel that 2019 was a lifetime ago. Our mountain community, like the rest of the world, is in the midst of an unprecedented pandemic.

If you found a new appreciation for the comfort and safety of your home over the last few months, imagine how comforting it would be to stay in your home when you or a loved one is recovering from an illness or surgery, or making the final journey. Mount Evans Home Health Care & Hospice makes that possible.

Our team of clinicians have never hesitated or waived in their commitment to caring for patients despite the uncertainty, fear and obstacles created by COVID-19. If anything, the crisis has illuminated how important care in the home is now and in the future.



Mount Evans touches the lives of nearly 300 people every day. It takes a lot to accomplish this incredibly meaningful mission. It takes thoughtfulness, kindness and compassion. It takes expertise. And, it takes you and your generosity.

On behalf of myself, our staff, our board and all of those whose lives you touch by supporting our mission, thank you for your faith, love and support.

With a grateful heart,

Keri Jaeger, BSN, MBA
President and CEO



*The Love You
Make Possible*

25,224 Patient visits

184 Hospice patients

311,000 Miles traveled by our care teams

265 Mountain patients cared for every day

125 Palliative Care patients

12,773 Volunteer hours

864 Home Health Care patients

58 Mountain Journey patients

50 Grieving Children found hope for healing at Camp Comfort

Our Hospice Care ♥ Wrapping Patients in Love ♥ Comfort ♥

Our caregivers gently guide families through the last chapters of a life with a compassionate heart. We want their days to be filled with as much love and as little pain as possible.

Our team of doctors, registered nurses, chaplains, social workers, certified nursing assistants and volunteers enter a person's life when they have a terminal illness and a prognosis of less than six months to live. While we cannot change those circumstances, we can bring our sensitivity and highly skilled care to their home and make their remaining days richer, warmer and more meaningful. We are committed to meeting the physical, emotional and spiritual needs of our patients and their loved ones.



*T*hey took the most horrible experience in the world and made us feel cared for, loved and listened to. I'd always been afraid of the word hospice until we had our encounter with hospice and now to me, hospice is one of the most beautiful words in our language."

Gil Schaezle describes the care Mount Evans provided to her daughter. Anna Rose bravely battled Stage 4 Neuroendocrine (NET) cancer.

Your Generosity
helped Mount Evans make
8,887 visits to hospice patients.

Our Palliative Care ♥ Supporting the Mind ♥ Body ♥ Spirit



*Ray Curtis,
Mount Evans Palliative Care Patient*

When you call Mount Evans, a lot of really wonderful people start coming to visit and each brings a gift. If I have a gift to give back, I'd say I've never met a single person from Mount Evans who didn't make me feel loved and respected."

At Mount Evans, we identified a need within our community to help patients living with and battling serious illness. These patients are not hospice patients. They are mountain residents who have been diagnosed with cancer, heart disease, kidney failure, stroke, Parkinson's disease and more.

Our goal is to help people facing serious illness live a more meaningful and comfortable life while they seek a cure or treatment for their disease. We do this by providing pain and symptom management, emotional care and spiritual support in our palliative care program.

Because of You,
our palliative care team
made **776** palliative care
visits to patients.

♥ Our Home Health Care Keeping Mountain Residents Happy ♥ Healthy ♥ Home

Our home health care services allow patients to receive medical care in their own homes as they recover from illnesses and hospitalizations or heal from surgeries.

This year, the demand for our nurses, physical, occupational and speech therapists, certified nursing assistants and social workers increased by 41 percent. Our home health care teams met that need by traveling hundreds of miles every week, helping mountain residents stay safe, sound and largely sovereign in their own homes.

Your Support

helped us provide **15,571** home health visits through Jefferson, Clear Creek, Gilpin and Park counties.

*Nancy Mood,
Home Health Care
patient who recovered
from a near-death
sepsis infection,
pictured with her
Mount Evans
care team.*



They were a team that can't be beat. A year ago, I was in bed. The doctors told me I would never walk again. I wanted to kill myself literally. I'm now able to walk. Without them, I would still be in my room. They mean the world to me. I love every one of them. They've become more than workers. They are friends. I can't say enough about them or Mount Evans."

Caring for Our Community Healing the Heart

Mount Evans was created by, and for, our community. Our outreach programs are designed to promote connectedness and well-being among our neighbors, particularly as they face life's painful and unexpected challenges.

Mountain Journey provided support, counseling and education to **58** mountain residents coping with illness or isolation.

Our *Caregiver and Bereavement Support* programs helped **858** people in need by providing individual counseling, support groups, resources, workshops, and assistance with long-term planning.

Camp Comfort helped **50** children, grieving the loss of a family member, heal their broken hearts.

When something horrible happens you kind of shut down. At Camp Comfort I didn't feel so alone. Instead of keeping everything bottled up, I started opening up. The ability to talk about it changed everything for me. Coming back to Camp Comfort as a counselor means the world to me. I care deeply about all of the kids. I think it's helped me become the man Dad would want me to be."



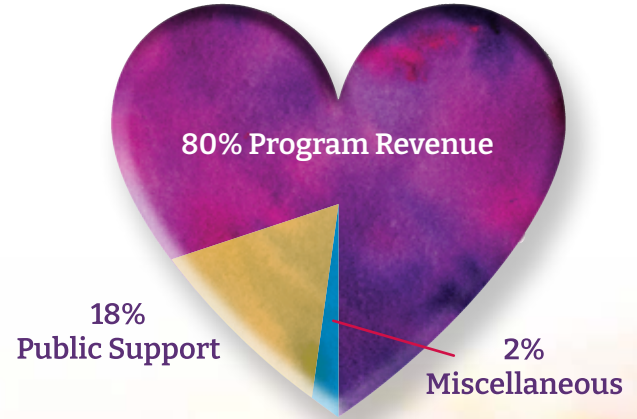
Brandon Heelan was eight years old when a sepsis infection took his father's life. He's a Camp Comfort counselor and former camper.

A Lifeline of Love

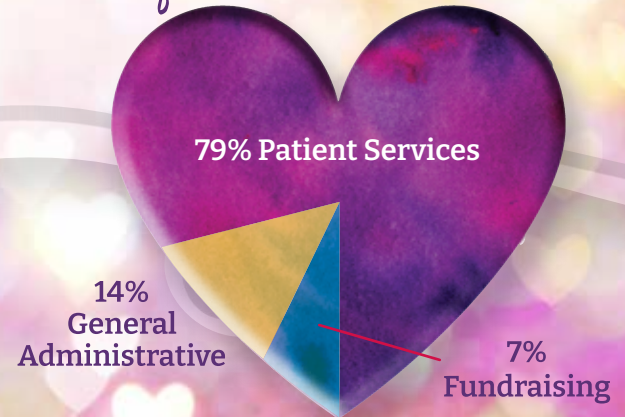
Fundraising and Financials

You make our extraordinary care possible. Although many of our clinical services are reimbursed by insurance coverage, there are many shortfalls. The rates we are paid are based on providing care in an urban area rather than our sprawling 3,500 mile mountainous region throughout four counties. Your support helps bridge the gap between what is paid by Medicare, Medicaid and private insurance and the cost to provide the level of in-home care and emotional support we feel the mountain foothills community deserves.

Revenue  \$ 5,980,074



Expenses  \$5,685,774



Our Financial Health By the Numbers

STATEMENT OF OPERATIONS

	2016	2017	2018	2019
Revenue				
Program Revenue (net)	\$3,735,735	\$3,439,069	\$4,192,730	\$4,781,154
Public Support (fundraising, donations & grants)	1,135,134	1,452,109	1,359,644	1,060,382
Investment Income	27,322	155,259	11,793	90,246
Miscellaneous	40,855	26,259	53,873	48,292
TOTAL	\$4,939,046	\$5,072,696	\$5,618,040	\$5,980,074
Expenses				
Patient Services	\$3,706,777	\$3,877,975	\$4,097,610	\$4,514,086
General Administrative	727,499	833,395	882,180	797,975
Fundraising	390,484	335,935	396,387	373,713
TOTAL	\$4,824,760	\$5,047,305	\$5,376,177	\$5,685,774

BALANCE SHEET

	2016	2017	2018	2019
Assets				
Current Assets	\$1,874,780	\$1,885,026	\$2,201,588	\$2,438,753
Property & Equipment	2,064,959	2,074,172	2,216,383	2,262,010
TOTAL	\$3,939,739	\$3,959,198	\$4,417,971	\$4,700,763
Liabilities & Net Assets				
Current Liabilities	\$360,977	\$355,797	\$477,043	\$546,273
Long-Term Liabilities	-	-	96,354	94,601
TOTAL LIABILITIES	\$360,977	\$355,797	\$573,397	\$640,874
TOTAL NET ASSETS	\$3,578,762	\$3,603,401	\$3,844,574	\$4,059,889
TOTAL LIABILITIES & NET ASSETS	\$3,939,739	\$3,959,198	\$4,417,971	\$4,700,763



Our Community
Our Events

Benefit Gala *Off to the Races* was the theme of the 32nd Annual signature fundraiser held at Mount Vernon Canyon Club. Guests came dressed in “race day attire” which included jockeys, grooms and hats reminiscent of the brightest and best Kentucky Derby. More than **200** guests enjoyed a derby inspired steak and shrimp dinner, participated in the silent and live auctions then danced to the soulful sounds of Tunisia. Over **\$200,000** was raised to help provide care and comfort to the patients and families we serve in our mountain community.

Freedom 5K Run More than **800** runners participated in the 38th Annual 4th of July tradition and raised more than **\$63,000** to support our patients and families. This event is a family-oriented celebration that has become a tradition for many in our mountain community. We are very grateful for the generous community sponsors who support this event and to the volunteers who make it happen.

Cody Ray Slaughter Concerts Volunteers Bruce and Pat Thoms once again delivered three fun and entertaining shows by Cody Ray Slaughter, the Ultimate Elvis Tribute Artist. A special thanks to the Thoms for their financial support and tireless dedication in producing these shows. Their efforts raised **\$74,000** in support of Mount Evans.

The Kindest ♥ Hearts ♥

We've always taken pride in our independence and our nonprofit mission. It's what allows us to base every decision we make on providing the best possible care to each individual patient. However, a nonprofit is only as strong as the community standing behind it. At Mount Evans, we are incredibly blessed to have a family of board members, volunteers and donors who believe it is important to have an independent nonprofit health care provider in our mountain community that makes sure no one is ever turned away for care.

20

Board Members

1,187

Donors

689

Volunteers





Exceptional Leadership 
2019 Board

Dan Tuteur, *Board Chair*

Brian Himmelman, *Past Chair*

Marvin Geisness, *Chair-Elect and Treasurer*

Barbara Scripps, *Secretary*



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Todd Wisser, DO



Our Volunteers ♥
A Matter of the Heart ♥

Volunteers are the heart of Mount Evans. We couldn't do what we do for our community without their support. Every day, we see the impact of their kindness. Our volunteers help in the following ways:

- Respite and Companion Visits
- Handyman Services
- Massage Therapy
- Mountain Journey Visits
- Camp Comfort Buddies
- Bereavement Support
- Special Event Support
- Office Assistance
- Community Outreach
- Angel Makers
- Memory Quilt Makers
- Board of Directors

689
Volunteers

12,773
Volunteers Hours

\$342,060
Value of Volunteers

6
Full-time Equivalent Employees

♥ *Our Donors* ♥ *The Kindest Hearts* ♥

In Honor of

Tod Bacigalupi
Tara Ball
Diane Campbell
The Children
James Sealock & Lydia Cole
Catherine Dalpes
Lawrence David Eilenberger
Bruce and Beth Feldkamp
Suzanne Feroldi
Julia Francis
Jill Garrou
Meg Greeley
Daniel Hock
Norma Kline
Mitch Korin
Barb Lamperski
Rose-Marie Mann
Sally Davidson Marovich
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John Newkirk
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Bill Plume

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Dede Sadecki
Nancy Sadecki
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Charley Shimanski
Wendy Snow
Robert Stanzler
Susan Stearns
Dr. Tracy Stiller
Judy Tersteeg
Olde's Texaco
Marcia Vickerman
Sallie Wandling
Gary Ward

In Memory of

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Sue Allegrezza
Sarah Almy
Aaron Ambrosier
Henry and Ona Anderson
Anne Andrews
Anne Andrus
Ruth Swanson Arden
Jean Ayars
Robert Ayars

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John McKnight
Patty Mintle
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Sally Zack Wheeler





A Grateful Heart

**Mount Evans Home
Health Care & Hospice**
3081 Bergen Peak Drive
Evergreen, CO 80439
303-674-6400
MountEvans.org

You Care. You Made a Difference.

This is our 2019 Gratitude Report. This isn't just our story, it's a story of what you made possible.

Did you really make a difference in 2019?

Yes 

Your love and support were instrumental in supporting mountain residents and their families through some of their most difficult challenges.

In this gratitude report you can learn about the loving care you made possible, meet patients who benefited from that care, review our financials and so much more.

Your support provides hope. You truly touch lives.

Thank You 